

Minutes of the  
GILLESPIE COUNTY AIRPORT ADVISORY BOARD  
Monday, May 20, 2024  
@ County AgriLife Building

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MEMBERS PRESENT:	STAFF PRESENT:	GUESTS PRESENT:
Steve Allen	Tony Lombardi, Manager	Larry Hauptrief (EAA)
Tim Lehmberg	Bobby Watson, City	Darren Flores
Kory Keller	Keith Kramer, County	Chandler Bartley
Gwen Fullbrook		
Dan Sechrist		
Paul Hannemann		
Absent		
Chad Ellebracht		

## CALL TO ORDER

The meeting was called to order at 1:30 PM by the Chairman, Steve Allen

## APPROVAL OF MINUTES

Minutes of the regular Apr 15, 2024 meeting were approved.

## AIRPORT MANAGER'S REPORT

- Upcoming Events/Court Actions – The Manager reviewed the upcoming events for the airport and the recent commissioners court actions.
  - Event Update –
    - 2024
      - May 29th – Jun 2nd – Swift Fly-in
      - July 4th - Fireworks
      - Sept 21st – Jacob Brodbeck Day (1st flights)
      - Sept 25-29 - Commander Fly-In (30 Rockwell Commanders)
      - Dec 21st – Santa Fly-in (1-3pm)
    - 2025
      - May 3rd – Airport Open House (50th Annv. of end of V-War)
- Court Actions – On Apr 22nd, the court approved the annual subscription to “MotionInfo” for data collecting. On May 13th, the court approved the CIP paperwork for the Obstruction Survey project, which included a resolution and a request to transfer funds within the airport budget. They also rescinded the approval for “MotionInfo” and replaced it with “1200 Aero”. Finally, they approved the consultant selection results.
- T-hangars occupancy update. The Manager stated that the County T-hangars are 100% full...waiting list is at 33.

- Airport Status – the Manager reviewed the current status of the airport.

	Lights (PAPIs, Beacon, Rwy Edge, Taxiway, Signs)
	Communication (CTAF, GCO, AWOS)
	Weather Station
	Facilities
	Miscellaneous (Construction, Closures, etc)

- Airport Development Update:
  - Active Private Projects

#	Developer	LOI Date Rcv'd	Status	Comments
1	FBO Expansion	02/02/22	IV	Construction Ext approved (On Nov 13) – 6mths
2	Darren Flores (Private Hangar)	02/18/22	IV	Construction Ext approved (On Nov 13) - 6mths

- TXDOT Aviation Conference Review – The Manager summarized the recent aviation conference (see attached slides for the details).

## OPEN FLOOR

- Crosswind Aviation – Gwen discussed the summer camp that she has sponsored (Camp CAVU). It is a pilot training camp for 15-18 year-olds. She also mentioned that she has five \$3,000 scholarships available for camp attendees. Finally, she said a former student has offered to fund 1 camp student's remaining part of the training.

## NEW BUSINESS

- Tango 82 Aviation Exterior Modification Request...On Behalf of Darren Flores, the manger presented Mr. Flores' proposal to AAB. In summary, T82 Aviation wants to add concrete parking on the roadside of their hangar and add a propane tank and trash dumpster. After a discussion about the drainage, the AAB unanimously approved the proposal. The manager concluded the topic by saying a lease amendment must be drafted, and it will not be presented to Comm Court until Jun 11<sup>th</sup>. Mr. Flores agreed.
- Budget FY25 Presentation. The Manager presented the draft budget for FY25, but due to the complexity and amount of the information, the board tabled the decision and agreed to vote over email. The manager stated that he would send out new slides to help with their review. On a side note, Kory Keller asked the board to support his initiative to evaluate the possibility of selling the county T-hangars. Kory plans to work with Tony to see if it is feasible.
- Quote for Mower. The Manager requested support from the board to purchase a DR Field and Brush Mower (Commercial) for \$4,599 from Cypress Lawn and Turf Equipment Inc. This purchase will help

with areas that cannot be mowed by the zero-turn or shredded (i.e. the detention ponds and drainage ravines/channels).



- **ALP/Master Plan Modification.** The manager reviewed a possible change to Airport Layout Plan. He has begun to coordinate a change to the south area. His proposal re-routes the drainage channel to prevent the need to run the drainage underground. This could save money. Since it is early in the design, the manager did not ask for a vote of approval. For review only.



## OLD BUSINESS.

- **CIP Update** – The Manager gave a quick update on the pavement project. He mentioned that we selected an engineering firm (Garver), and we are about to kick off the engineer/design phase.
- **Project update**
  - Pavement rehab (“Coffee Mug” Handle and the TFS taxiway area)...the Manager said this project is scheduled for May 28<sup>th</sup> - 30<sup>th</sup>.
  - Fence Relocation (south of Hwy 16) ...the Manager stated that this project will be completed in June.

## REPORTS

**EAA Report** – Larry provided a quick update and a summary of recent events (note: this presentation was given prior to the Budget presentation)

Tony Lombardi reviewed the fuel sales for last month and Tim Lehmberg reviewed the sale tax reports for the City and County.

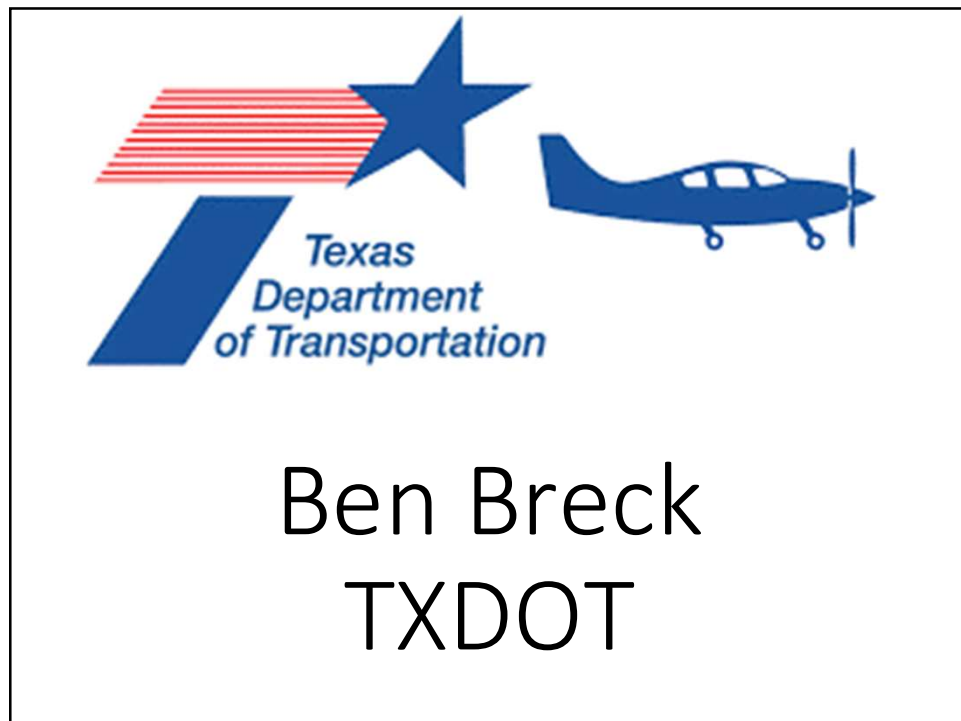
**ADJOURNMENT** (2:55). Next meeting is Jun 17<sup>th</sup> at the Airport Terminal Building.

**Note: all minutes are available on the airport website** (<http://www.gillespiecounty.org/page/airport%20-%20AAB%20Minutes>)

Attachment



1



2



# Agenda

1. Call to Order
2. Approval of Minutes
3. Airport Manager's Report
4. Open floor (Crosswind, TFS, Tac Aero, and guest)
5. New Business
5. Old Business
6. EAA report/update/comments
7. Comments-FBO, EDC, and Board Members
8. Adjourn

3



# AAB

- Minutes Approval – vote needed
  - Apr 15<sup>th</sup>
- Airport Manager's Report
  - Event Update (*Italicized - Unconfirmed*)
    - 2024
      - May 28-30<sup>th</sup> – Pavement Work ("Coffee Mug" & TFS)
      - May 29<sup>th</sup> – Jun 2<sup>nd</sup> – Swift Fly-in (75 Aircraft)
      - July 4<sup>th</sup> – Fireworks
      - Sept 21<sup>st</sup> – Jacob Brodbeck Day (1st flights)
      - Sept 25-29 - Commander Fly-In (30 Rockwell Commanders)
      - Dec 21<sup>st</sup> – Santa Fly-in (1-3pm)
    - 2025
      - May 3<sup>rd</sup> – Airport Open House (50<sup>th</sup> Annv. of end of V-War)

4



# AAB

## • Airport Manager's Report

- Court Review – On Apr 22<sup>nd</sup>, the court approved the annual subscription to "MotionInfo" for data collecting. On May 13<sup>th</sup>, the court approved the CIP paperwork for the Obstruction Survey project, which included a resolution and a request to transfer funds within the airport budget. They also rescinded the approval for "MotionInfo" and replaced it with "1200 Aero". Finally, they approved the consultant selection results.
- T-Hangar Occupancy – 100% (33)
- Airport Status:

	Lights (PAPIs, Beacon, Rwy Edge, Taxiway, Signs)
	Communication (CTAF, GCO, AWOS)
	Weather Station
	Facilities
	Miscellaneous (Construction, Closures, etc)

5



# AAB

## • Airport Development Update:

- Active Private Projects:

#	Developer	LOI Date Rcv'd	Status	Comments
1	FBO Expansion	02/02/22	IV	Construction Ext approved (Nov 13)
2	Darren Flores (Private Hangar)	02/18/22	IV	Construction Ext approved (Nov 13)

6



## TXDOT Avn Conference

- Director's Comments

- Money

- \$95M for GA
    - \$58M for projects

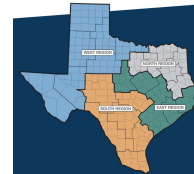
- Regionalization was announced

- Each region will consist of a team comprising: • 2 planners • 2 project managers • 1 contract specialist • 1 inspector
    - T82 is in the South Region

- Project Management Shift

- 3 paths

- TXDOT acts as the agent...This is the current method
      - Reimbursement Path – Sponsor controls the project and does everything, including paying.
      - Hybrid – Sponsor control the Eng/Design phase (i.e. RFQ process, hiring the engineers and paying for all the initial design work. Once that is complete, TXDOT will take over the project and fund the construction phase.



7



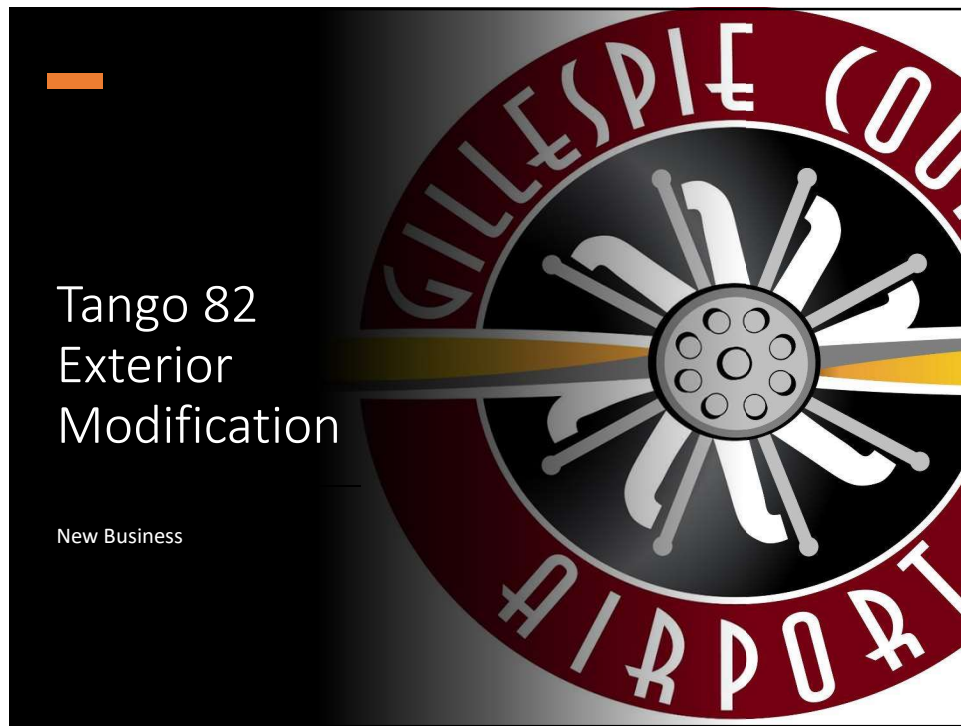
## AAB

- Open Floor

- Crosswind
  - Texas Forest Service
  - Rhett Hawk
  - Tac Aero Tailwheel Academy
  - Tac Aero MX
  - Guest

8





9



10

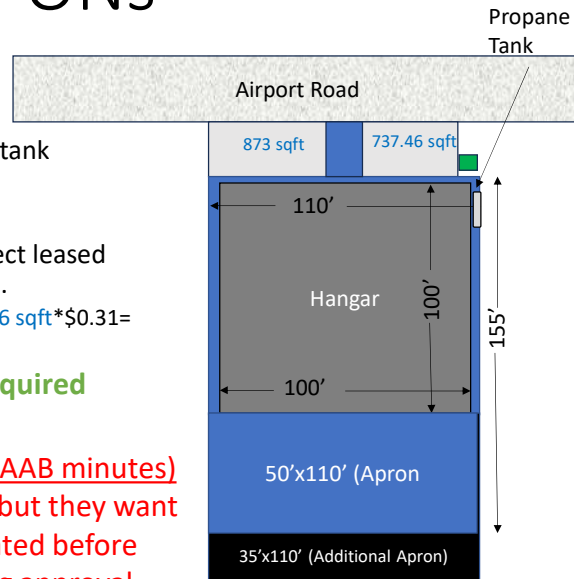


## ADD-ONS

- Add an exterior propane tank
  - Propane 500gal tank
  - Southeast corner
- Added Concrete to connect leased area to road (for Parking).
  - If added to lease,  $1,610.46 \text{ sqft} * \$0.31 =$
  - Add \$41.60 monthly

### Lease Amendment Required

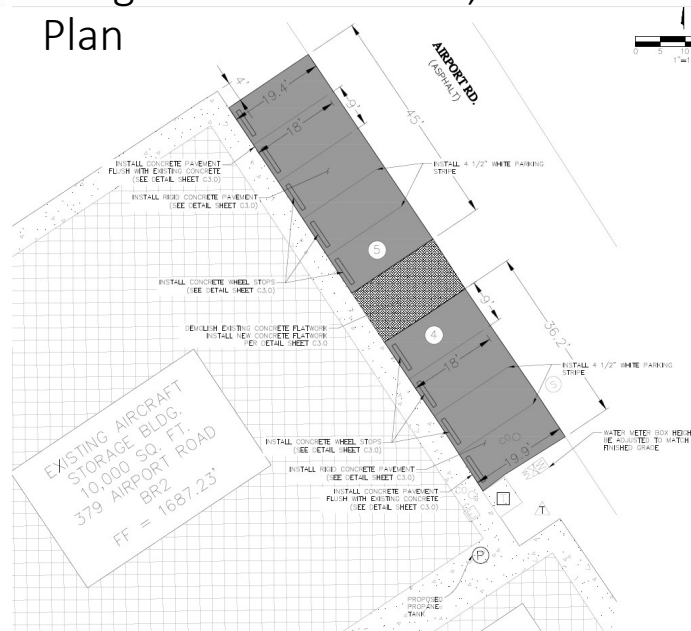
Board's Comment (Nov '23 AAB minutes)  
 The board was supportive, but they want the drainage issue investigated before they vote on recommending approval.  
 (tabled...no vote)



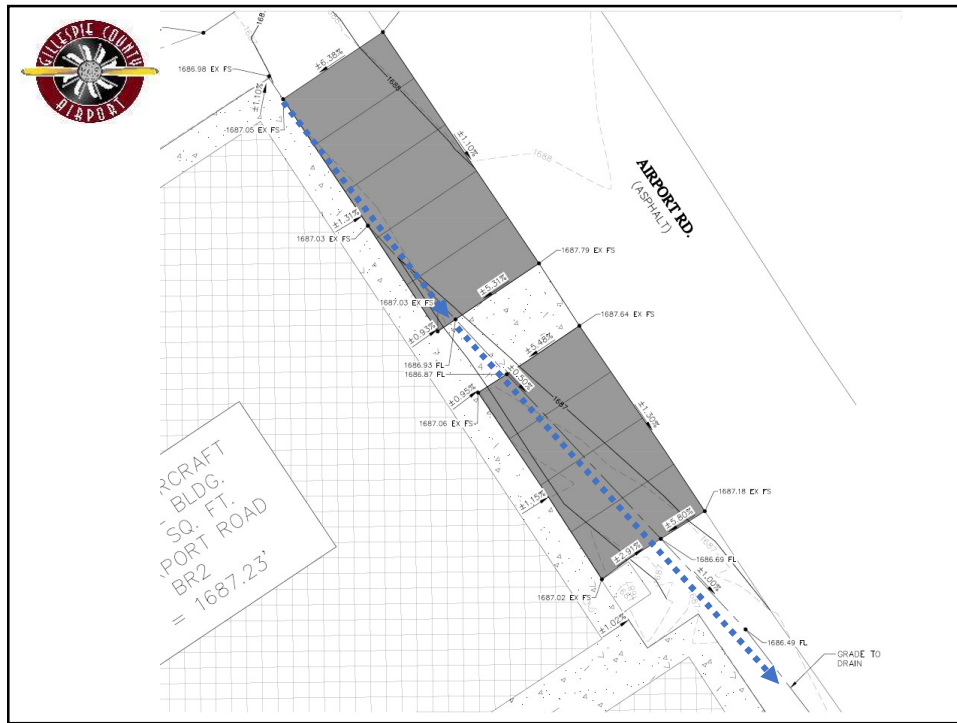
11



## Tango 82 Investments, LLC's Site Plan



12



13



Budget FY25

New Business

14



## Airport Operating Fund

Current Balance Sheet Amount (as of May 2024)	\$779,547.18
Remaining Expected Revenue	\$248,829.01
Remaining allotted Budget	(\$277,712.92)
Expected Amount at the Beginning of the FY	\$750,663.27

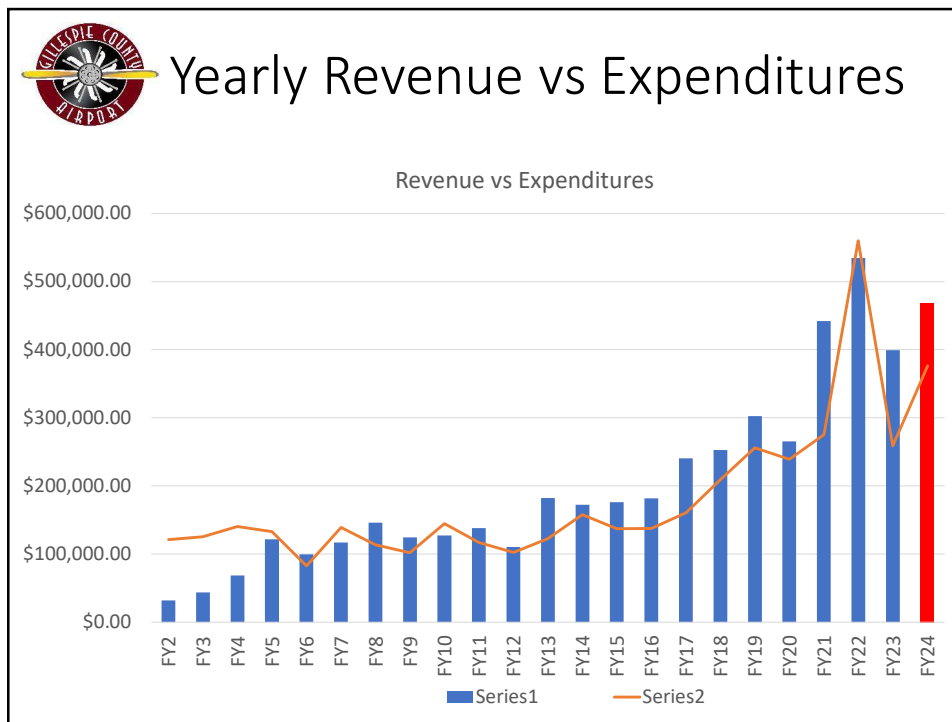
15




## Projected Revenue

Projected Revenue	FY25
State Revenues (RAMP)	\$75,000.00
Interest Earnings	\$2,000.00
Misc	\$0.00
Land Lease (Airport)	\$172,926.70
Sublease 3% Revenue	\$11,000.00
Rental County T-Hanger Space	\$58,349.50
Fuel Flowage Fee (500K gallons sold)	\$40,000.00
Ramp/Tie Down Fee	\$2,000.00
Business Park Leases	\$78,506.60
	\$439,782.80

16



17



## Capital Improvement Program (AIP)

### AVIATION CAPITAL IMPROVEMENT PROGRAM - 2024 – 2026

Project	Total Cost	Fed/State	Local	FY
Pavement Dsn/Eng	\$ 275,000	\$ 247,500	\$ 27,500	2024
Airspace Eval (18B)	\$108,000	\$97,200	\$10,800	2024
Pavement Project	\$4,061,340	\$3,655,206	\$ 406,134	2025

<u>Future Project</u>		
AWOS R&R	~\$120K-\$140K	FY25???
Runway Reconstruction	~\$6M	(LOI needed(Summer))

18



# FY24 RAMP

#	Item	Cost	Sponsor Cost	100000 (Remaining)	executed/funded or planned
1	Misc. Mx cost	\$6,814.81	\$681.48	\$93,185.19	\$10K Planned
2	Airport entrance signs	\$4,400.00	\$440.00	\$88,785.19	Completed/paid
3	Window tinting	\$2,460.00	\$246.00	\$86,325.19	Completed/paid
4	Pavement	\$20,097.63	\$2,009.76	\$66,227.56	Approved by CC
5	Data subscription	\$1,800.00	\$180.00	\$64,427.56	Approved by CC
6	Fence	\$8,685.00	\$868.50	\$55,742.56	Approved by CC
7	Electricity to front gate	\$6,830.00	\$683.00	\$48,912.56	Work done, awaiting billing
8	CTEC for electricity to front gate	\$460.00	\$46.00	\$48,452.56	Completed/paid/awaiting RAMP filing
9	Survey Work	\$20,000.00	\$2,000.00	\$28,452.56	Quotes needed
10	Fire Hydrant adds	\$15,000.00	\$1,500.00	\$13,452.56	Quotes needed
11	Terminal Entrance road	\$10,000.00	\$1,000.00	\$3,452.56	County (Contractor Quote \$20K)

19

ACCOUNT DESCRIPTION	FY24 BUDGET	FY24 BUDGET Remaining As of May 2024	FY25 BUDGET	Comments
POSTAL EXPENSES	\$ 100.00	\$ 100.00	\$ 100.00	
OTHER / OFC SUP	\$ 1,500.00	\$ 594.84	\$ 1,500.00	ink/paper, etc
FUEL & OIL	\$ 2,500.00	\$ 1,339.76	\$ 2,500.00	3 vehicles
CUSTODIAL	\$ 1,500.00	\$ 1,062.26	\$ 1,500.00	Cleaning supplies
OTHER / OPER SUP	\$ 13,000.00	\$ 6,304.19	\$ 10,000.00	Non RAMP maintenance items
BUILDINGS	\$ 5,000.00	\$ 4,763.15	\$ 5,000.00	Contingency/deductible
OFFICE EQUIPMENT	\$ 1,000.00	\$ 791.68	\$ 1,000.00	Contingency for computer failure
AUTOMOTIVE/ROAD EQUIPMENT	\$ 4,000.00	\$ 1,688.83	\$ 5,000.00	
OTHER / R&M SUP	\$ 100,000.00	\$ 54,461.31	\$ 111,111.11	RAMP Budget
SUBSCRIPTIONS	\$ 40.00	\$ 40.00	\$ 40.00	FAR subscription
ENGINEERING/ARCHITECT SERV	\$ 34,000.00	\$ 34,000.00	\$ 10,000.00	Engineer on Call
OTHER / PROF SERV	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	Survey work (Possible a RAMP expense)

20

ACCOUNT DESCRIPTION	FY24 BUDGET	FY24 BUDGET Remaining As of May 2024	FY25 BUDGET	Comments
TELEPHONE	\$ 6,500.00	\$ 2,488.39	\$ 6,000.00	
CONFERENCE/TRAVEL EXPENSES	\$ 2,000.00	\$ 692.44	\$ 2,000.00	TXDOT Avn Conf
ADS & LEGAL NOTICES	\$ 200.00	\$ 200.00	\$ 200.00	
ELECTRICITY/WATER	\$ 14,000.00	\$ 6,922.78	\$ 14,000.00	
DUES	\$ 100.00	\$ 0	\$ 100.00	TAC membership
INSURANCE	\$ 4,000.00	\$ 4,000.00	\$ 5,000.00	
UNIFORMS	\$ 600.00	\$ 456.42	\$ 600.00	Unifirst uniform rental
OTHER / MISC SERV	\$ 5,800.00	\$ 1,677.20	\$ 5,000.00	Property TAX
OTHER	\$ 41,000.00	\$ 41,000.00	\$ 550,000.00	Sponsor's share (Pavement - \$410K)/AWOS \$140K)
Line-Item Budget Total	\$ 241,840.00	\$ 167,583.25	\$ 738,651.11	
(minus CIP&RAMP(90%))	\$ 110,840.00	\$ 126,583.25	\$ 98,651.11	
Wages+Bennifits	\$ 235,225.00		\$ 242,269.15	
Total	\$ 346,065.00	\$ 126,583.25	\$ 340,920.26	

21



22



## Airport Dev Worksheet (0-5years)

Project Description	Estimated Cost	Comments
Parallel Taxiway Pavement Resurface/North third of terminal ramp reconstructions/runway, north ramp and remaining terminal apron surface treatment (Includes Geotech to Investigate Pavement Deficiencies on the Terminal and North Aprons)	\$4,061,340	Underway
18B Aerial Survey and Mitigation of Obstructions at the Approach End of Runway 14	\$108,020	At TXDOT for approval
Runway resurface Rehabilitation and South 2/3 of Terminal Apron reconstruction	\$6,500,000	00-05 (LOI needed)
Rehabilitation of the Existing North Apron	\$5,518,230	00-05
Northside Hangar Development Parking Lot	\$760,060	00-05
South Apron Expansion - Phase 1	\$8,303,664	00-05

23



## Other Grants

- Bipartisan Infrastructure Law (BIL) programs (FY22-26)
  - Airport Infrastructure Grant (AIG) - \$15B
  - Airport Terminals Program (ATP) - \$5B

24





## Airport Infrastructure Grant (AIG)

### Gillespie County

- **FY 2022** \$295,000
  - (Grant Executed by June 2025, Grant Application by end of CY 24)
- **FY 2023** \$292,000
- **FY 2024** \$294,000
- **Total Available: \$881,000.00**
- **FY 2025** \$290,000 (estimated)
- **FY 2026** \$290,000 (estimated)

## AIP vs AIG?

(Biggest takeaway: use for projects that don't compete well at the national level.)

25



## Ideas for AIG

#	Priority	Project Description
1		Purchase land from County
2		Airport Drainage Study
3		Rerouting South Drainage revine
4		County T-hangar re-roofing (or roof treatment)
5		Paving floors (asphalt or concrete) of County T-hangar B&C
6		Install internal walls w/in the County T-hangars
7		Rewire all wiring w/in the County T-hangars (add lights and plugs)
8		Pavement/groundwork for Private Development
		<i>CIP Augmentation</i>
		<i>Install Taxiway Edge Lighting</i>

26



## Future Budget Considerations

- End of FY24 Airport O&M Account- \$750K
  - O&M Transfer for FY 25 Budget (Sponsor Share of CIP) - \$550K
  - Projected O&M at end of FY25 - \$200K
  - Note: Typically, the O&M account increases \$50K-\$75K yearly
- AIG funds Required
  - Sponsor Share (10%) - \$30K - \$80K
  - Pay 1<sup>st</sup> (reimbursement Process) - \$300K - \$881K
- ATP Funds Required
  - Sponsor Share (5%) - \$55K - \$100K
  - Sponsor Share (10%) - \$110K - \$200K
  - Pay 1<sup>st</sup> (reimbursement Process) - \$1.1M - \$2M
- Future CIP (\$6M) – Sponsor Share (10%) - \$600K

27



## RAMP Project List

#	Item	Cost	Quote Date	Comments
1	Thangar - Roof treatment	\$100,000.00	5/15/2024	
2	Thangar - Floor (asphalt or concrete) (Hangar B & C)			
3	Thangar - Interior wall and electricity upgrade	\$62,902.00	2/23/2021	
4	Trees in the approach to Rwy 14			After 18B survey
5	New Ramp Lights (near Hotel and Diner)	\$3K-\$6K	8/1/2019	
6	Solar LED taxiway lights	\$5-\$10K		After the taxiway reconstruction
7	Tractor shed - add water			
8	Terminal Parking lot rehab/re-striping			
9	Business Court Road Rehab			County work (Airport will pay for material)
10	Relocate North (Terminal Ramp) light	\$10K		
Must Pay Items				
1	Misc. Mx Expenses	\$10K		Tie down Ropes, Light repair, security camera repair, etc.
2	1200 Aero Subscription	\$1,800.00		
3	Yearly AWOS MX cost	\$6K		Paid up until FY26
4	Airport Development Projects	Up to \$50K		

28



## Quotes

New Business

29




### Quote

- **DR Field and Brush Mower (Commercial)**
- XD30 (18.5 HP)
  - 18.5 HP Kawasaki FS600V Engine, Electric Start
  - Hydrostatic Drive: 2 independent wheel drives for fingertip control
  - Variable speed drive, forward and reverse with zero-turn radius ability
  - 30" cutting deck
  - Pivoting deck follows contours of ground
  - Oil pump for superior performance on hills
  - Handguards protect operator's hands from brush and briars
  - Integrated tie-downs for ease of transport
  - Tool-free drain hose for simple oil changes



30



**Cypress Lawn & Turf Equipment Inc.**  
 DBA Z-Riders of Texas  
 12946 Grant Rd.  
 Cypress, Texas 77429  
 281-370-2486  
 281-370-2487 Fax

Price Quote Number	Proposal Date	Invoice Number
5082024	May 8, 2024	

**Quote To:** Gillespie County  
**Attention:** Tony Lombardi

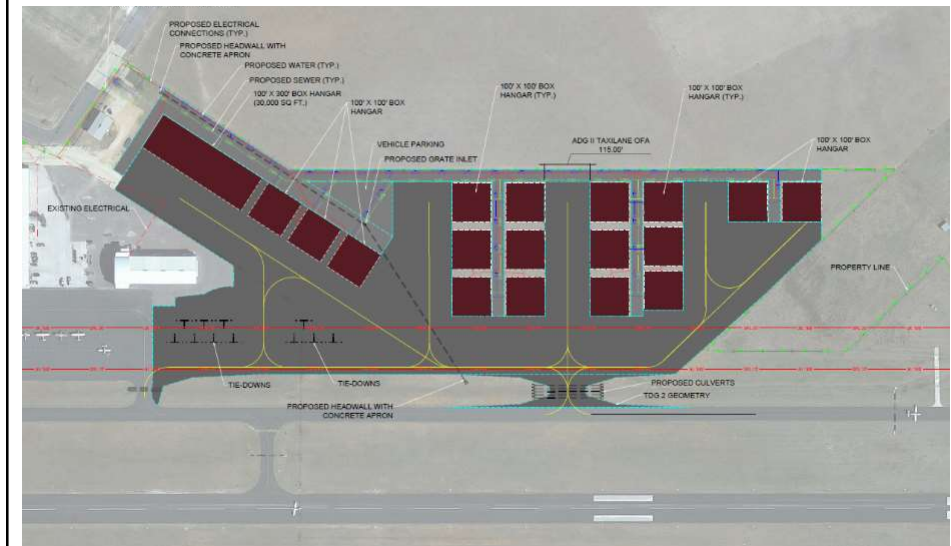
CUSTOMER P.O. NUMBER					
LINE ITEM	PART/MODEL #	PARTS AND LABOR DESCRIPTION	QTY.	UNIT PRICE	EXTENDED PRICE
1					\$ -
2					\$ -
3	ATS9030KEN49	DR Brush Mower XD30 18.5hp Electric Start Kawasaki Engine	1	\$4,599.00	\$ 4,599.00
4					\$ -
5					\$ -
6					\$ -
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12					\$ -
13					\$ -
14					\$ -
15					\$ -
16					\$ -
17					\$ -
18					\$ -
Sub Total					\$ 4,599.00
Sales Tax					Exempt
Serviced Out Delivered & Ready To Use					
Total U.S. Dollars					\$ 4,599.00

31



32

## Current Airport Layout Plan (ALP) (Approved in Jan 2022)



33

## Suggested Change to the ALP




34





35



# AAB

- Old Business:
  - CIP
    - Pavement Project
  - Pavement rehab...May 28<sup>th</sup>-May 30<sup>th</sup>
  - Fence (south of Hwy 16)...Jun-ish

36



# AAB

- EAA report/update/comments
- Comments-FBO, EDC, and Board Members


37



# FBO Fuel Sales

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD Total
<b>AvGas - Gals</b>													
Gillespie Air Services @ Retail	9,092	10,905	11,199	14,022									
Net total AvGas Market T82	9,092	10,905	11,199	14,022									
Total Market, Same Month, Prior Yr	8,965	8,390	12,037	12,290	11,689	12,375	11,745	12,400	12,227	11,269	11,489	10,769	135,642
Percent Growth (Decline)	1%	30%	-7%	15%									
Cumulative YTD - This Year	9,092	19,996	31,192	45,215									
Last Year	8,965	17,351	29,388	41,683	53,372	65,747	77,492	89,892	102,120	113,389	124,876	135,642	
Percent Growth (Decline)	1%	15%	6%	8%									
% Total by Month	23.4%	25.8%	24.7%	22.0%									
<b>Jet A - Gals</b>													
Gillespie Air Services @ Retail	29,828	31,396	34,185	49,780									
Net Total Jet A Market T82	29,828	31,396	34,185	49,780									
Total Market, Same Month, Prior Yr	22,603	18,768	29,122	32,634	27,424	27,410	34,386	48,414	36,422	33,708	49,909	31,302	392,105
Percent Growth (Decline)	32%	67%	17%	53%									
Cumulative YTD - This Year	29,828	61,224	95,409	145,189									
Last Year	22,603	41,372	70,494	103,128	130,552	157,962	192,349	240,763	277,185	310,893	360,802	392,105	
Percent Growth (Decline)	32%	48%	35%	21%									
% Total by Month	76.6%	74.2%	75.3%	78.0%									
<b>Total Fuels</b>													
Total Fuels Market T82 - Gals	38,920	42,301	45,381	63,803									
Total Market, Same Month, Prior Yr	31,569	27,154	41,150	44,930	39,113	39,715	45,132	60,814	48,650	44,976	61,398	42,068	527,747
Percent Growth (Decline)	23%	56%	10%	42%									
Cumulative YTD - This Year	38,920	81,220	126,601	190,405									
Last Year	31,569	58,723	99,882	144,812	183,924	223,709	269,841	330,655	379,305	424,281	485,679	527,747	
Percent Growth (Decline)	23%	38%	27%	31%									
<b>Market Change by Quarter</b>													
Market by Quarter			1st		2nd			3rd				4th	YTD Totals
Percent change 2023 to 2024			77%										
Year 2024 Total Fuels by Quarter			126,601										
Year 2023 Total Fuels by Quarter			99,882		123,827			155,596				148,442	527,747

38



# Sales Tax

SALES TAX COMPARISON SUMMARY - MAY, 2024 (MARCH SALES)

CITY	% change month	% change ytd	COUNTY	% change month	% change ytd
Fredericksburg	9.45	2.88	Gillespie	7.05	1.00
Kerrville	(5.34)	(2.35)	Kerr	(7.10)	(0.98)
Brewer	0.47	8.85	Kendall	(1.54)	5.84
Llano	5.93	3.27	Llano	5.80	3.40
Marble Falls	(6.18)	0.05	Burnet	(0.60)	3.01
Bandera	5.58	4.10	Bandera	4.41	1.08
Johnson City	(29.85)	0.38	Blanco	(9.78)	2.27
Brenham	9.25	8.69	Washington	1.12	(1.87)
New Braunfels	47.09	3.04	Comal	(16.39)	(0.77)
Rockport	(1.41)	0.56	Aransas	(1.54)	0.29
Corpus Christi	(6.89)	1.56	Nueces	(6.30)	1.86
Austin	9.11	3.22	Travis	8.81	3.68
San Antonio	1.20	2.56	Bexar	0.01	1.79
Houston	(4.97)	(2.02)	Harris	(4.86)	(1.57)
Dallas	4.02	3.21	Dallas	2.42	1.54
State (Cities)	0.32	1.51	State (Counties)	(2.60)	0.74

Shaded numbers are worse than ours.

City of Fredericksburg

2024	2023	2022	2021	2020	
JAN	799,260	782,905	780,015	582,454	503,533
FEB	924,657	994,706	871,461	744,208	665,663
MAR	657,791	633,281	611,429	508,167	409,139
APR	699,382	636,485	533,476	438,755	425,288
MAY	900,460	822,646	853,994	757,207	490,712
JUN		715,407	675,353	668,869	382,066
JUL		738,475	699,245	667,080	520,675
AUG		703,432	760,554	796,227	611,944
SEP		730,795	666,961	691,403	521,608
OCT		675,110	692,563	623,790	498,530
NOV		735,976	731,885	771,224	608,105
DEC		744,887	751,235	649,485	563,276
Total	3,981,550	8,914,085	8,608,171	7,871,869	6,200,529

Fredericksburg  
Gillespie County  
Combined

May 24	May 23	Change	YTD 2024	YTD 2023	Change
900,460	822,646	9.45%	3,981,550	3,870,003	2.88%
433,012	404,469	7.05%	1,982,383	1,962,722	1.00%
1,333,472	1,227,115	8.67%	5,963,933	5,832,725	2.28%

Gillespie County

2024	2023	2022	2021	2020	
JAN	415,372	406,560	371,424	285,619	233,548
FEB	428,591	453,797	419,141	350,057	312,136
MAR	345,135	351,297	305,429	255,896	215,472
APR	362,273	346,599	285,134	225,110	203,997
MAY	433,012	404,469	401,106	345,729	240,979
JUN		341,416	354,750	334,243	275,445
JUL		360,950	364,652	338,528	297,390
AUG		359,245	355,111	364,353	278,127
SEP		455,706	312,932	308,778	235,235
OCT		328,640	321,054	282,563	233,242
NOV		372,394	369,574	371,347	307,691
DEC		375,629	361,348	326,905	286,568
Total	1,982,383	4,586,602	4,221,655	3,789,118	3,080,830

39



# Questions

Next Meeting: Jun 17<sup>th</sup> (AgriLife Bldg)

40